



INSTITUTO ESTATAL DE CONSTRUCCIÓN DE ESCUELAS DE SAN LUIS POTOSÍ

Programa de Mejoramiento Institucional de las Escuelas Normales Públicas (PROMIN) 2007 - 2008



P. G. O. 200740

31 de Diciembre de 2008

Concepto	O	A	L	T	A	EE	LOC	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
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03-41 Normales

072401 Benemérita y Centenaria Escuela Normal del Estado de San Luis Potosí **0001 San Luis Potosí** **MUNICIPIO** **28 San Luis Potosí**

AUTOR	1	0	0	0	0	0	0	Construcción de la 2ª Etapa de la Unidad Educativa.	1,829,087.65	0.00	1,829,087.65	54,872.63	0.00	1,883,960.28	100.00%	100.00%
EJER	1	0	0	0	0	0	0		1,590,319.79	0.00	1,590,319.79	54,872.63	0.00	1,645,192.42	99.00%	87.33%
TERM	1	0	0	0	0	0	0		238,767.86	0.00	238,767.86	0.00	0.00	238,767.86		
TOTAL		0	0	0	0	0	0		1,829,087.65	0.00	1,829,087.65	54,872.63	0.00	1,883,960.28		
DIFERENCIA		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	1.00%	12.67%

072402 Escuela Normal de Estudios Superiores del Magisterio Potosino **0001 San Luis Potosí** **MUNICIPIO** **28 San Luis Potosí**

AUTOR	1	0	1	0	0	1	0	Construcción de Laboratorio de Cómputo, 3 ee, estructura U-2C, planta baja.	557,357.40	0.00	557,357.40	16,720.72	0.00	574,078.12	100.00%	100.00%
EJER	1	0	1	0	0	1	0		474,974.76	0.00	474,974.76	16,720.72	0.00	491,695.48	100.00%	85.65%
TERM	1	0	0	0	0	0	0		82,382.64	0.00	82,382.64	0.00	0.00	82,382.64		
TOTAL		0	1	0	0	1	0		557,357.40	0.00	557,357.40	16,720.72	0.00	574,078.12		
DIFERENCIA		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	14.35%

072403 Escuela Normal Experimental "Normalismo Mexicano". **0001 Matehuala. Fraccionamiento La Florida** **MUNICIPIO** **20 Matehuala.**

AUTOR	1	0	0	0	0	0	0	Suministro y colocación de vitropiso.	12,198.41	0.00	12,198.41	365.95	0.00	12,564.36	100.00%	100.00%
EJER	1	0	0	0	0	0	0		12,198.41	0.00	12,198.41	365.95	0.00	12,564.36	100.00%	100.00%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0	0		12,198.41	0.00	12,198.41	365.95	0.00	12,564.36		
DIFERENCIA		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

072404 Escuela Normal Experimental "Normalismo Mexicano". **0001 Matehuala. Fraccionamiento La Florida** **MUNICIPIO** **20 Matehuala.**

AUTOR	1	0	0	0	0	0	0	Sustitución de ventanas.	18,588.08	0.00	18,588.08	557.64	0.00	19,145.72	100.00%	100.00%
EJER	1	0	0	0	0	0	0		18,588.08	0.00	18,588.08	557.64	0.00	19,145.72	100.00%	100.00%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0	0		18,588.08	0.00	18,588.08	557.64	0.00	19,145.72		
DIFERENCIA		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%



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072405 Escuela Normal Experimental "Normalismo Mexicano". **0001** Matehuala. Fraccionamiento La Florida **MUNICIPIO** 20 Matehuala.

AUTOR	1	0	0	0	0	0	0	Suministro y colocación de vitropiso	243,648.28	0.00	243,648.28	7,309.45	0.00	250,957.73	100.00%	100.00%
EJER	1	0	0	0	0	0	0		243,648.28	0.00	243,648.28	7,309.45	0.00	250,957.73	100.00%	100.00%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0	0		243,648.28	0.00	243,648.28	7,309.45	0.00	250,957.73		
DIFERENCIA		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

072406 Escuela Normal Experimental "Normalismo Mexicano". **0001** Matehuala. Fraccionamiento La Florida **MUNICIPIO** 20 Matehuala.

AUTOR	1	0	0	0	0	0	0	Sustitución de ventanas	138,829.52	0.00	138,829.52	4,164.89	0.00	142,994.41	100.00%	100.00%
EJER	1	0	0	0	0	0	0		138,829.52	0.00	138,829.52	4,164.89	0.00	142,994.41	100.00%	100.00%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0	0		138,829.52	0.00	138,829.52	4,164.89	0.00	142,994.41		
DIFERENCIA		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

072407 Escuela Normal Experimental "Normalismo Mexicano". **0001** Matehuala. Fraccionamiento La Florida **MUNICIPIO** 20 Matehuala.

AUTOR	1	0	0	0	0	0	0	Sustitución de puertas.	103,677.19	0.00	103,677.19	3,110.32	0.00	106,787.51	100.00%	100.00%
EJER	1	0	0	0	0	0	0		103,677.19	0.00	103,677.19	3,110.32	0.00	106,787.51	100.00%	100.00%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0	0		103,677.19	0.00	103,677.19	3,110.32	0.00	106,787.51		
DIFERENCIA		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

072408 Centro Regional de Educación Normal "Profra. Amina Madera Lauterio" **0001** Cedral **MUNICIPIO** 07 Cedral

AUTOR	1	0	0	0	0	0	0	Mantenimiento y remodelación de la sala de cómputo.	26,495.28	0.00	26,495.28	794.86	0.00	27,290.14	100.00%	100.00%
EJER	1	0	0	0	0	0	0		26,495.28	0.00	26,495.28	794.86	0.00	27,290.14	100.00%	100.00%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0	0		26,495.28	0.00	26,495.28	794.86	0.00	27,290.14		
DIFERENCIA		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%



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072409 Centro Regional de Educación Normal "Profra. Amina Madera Lauterio" 0001 Cedral MUNICIPIO 07 Cedral

AUTOR	1	0	0	0	0	0	0	Mantenimiento y remodelación de aulas para asesoría académica.	194,150.46	0.00	194,150.46	5,824.51	0.00	199,974.97	100.00%	100.00%
EJER	1	0	0	0	0	0	0		194,150.46	0.00	194,150.46	5,824.51	0.00	199,974.97	100.00%	100.00%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0	0		194,150.46	0.00	194,150.46	5,824.51	0.00	199,974.97		
DIFERENCIA		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

072410 Centro Regional de Educación Normal "Profra. Amina Madera Lauterio" 0001 Cedral MUNICIPIO 07 Cedral

AUTOR	1	0	0	0	0	0	0	Mantenimiento y remodelación de aulas digitales.	60,268.94	0.00	60,268.94	1,808.07	0.00	62,077.01	100.00%	100.00%
EJER	1	0	0	0	0	0	0		60,268.94	0.00	60,268.94	1,808.07	0.00	62,077.01	100.00%	100.00%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0	0		60,268.94	0.00	60,268.94	1,808.07	0.00	62,077.01		
DIFERENCIA		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

03-41 Totales Normales

AUTOR	10	0	1	0	0	1	0		3,184,301.21	0.00	3,184,301.21	95,529.04	0.00	3,279,830.25	100.00%	100.00%
EJER	10	0	1	0	0	1	0		2,863,150.71	0.00	2,863,150.71	95,529.04	0.00	2,958,679.75	99.43%	90.21%
TERM	2	0	0	0	0	0	0		321,150.50	0.00	321,150.50	0.00	0.00	321,150.50		
TOTAL	0	0	1	0	0	1	0		3,184,301.21	0.00	3,184,301.21	95,529.04	0.00	3,279,830.25		
DIFERENCIA	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.57%	9.79%

TOTALES P.G.O. 200740

AUTOR	10	0	1	0	0	1	0		3,184,301.21	0.00	3,184,301.21	95,529.04	0.00	3,279,830.25	100.00%	100.00%
EJER	10	0	1	0	0	1	0		2,863,150.71	0.00	2,863,150.71	95,529.04	0.00	2,958,679.75	99.43%	90.21%
TERM	2	0	0	0	0	0	0		321,150.50	0.00	321,150.50	0.00	0.00	321,150.50		
TOTAL	0	0	1	0	0	1	0		3,184,301.21	0.00	3,184,301.21	95,529.04	0.00	3,279,830.25		
DIFERENCIA	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.57%	9.79%